

Capital Campaign	2009
Total Amount Pledged	\$2,022,270
514 families pledged	
Pledges received in 2009	<u>\$659,123</u>
Distribution:	
Campaign expenses	\$182,033
Church Repairs	
Roof	\$252,364
Rugs	
Paint	
Pew Refinish	
Concrete patching at church	
Asphalt - parking lot	
Thermal pane windows in church	
Upgrades	
Lighting	\$1,670
Screens balance in loan	\$33,929
Miscellaneous	\$6,866
Heating & Air programs, G.H. & Chapel	\$14,449
Expand Sacristy	
School	
Concrete patching at school	
Heating 09 fall, air-cond. In spring	\$35,235
South windows, fall. North, spring	\$23,088
Queen Gymnasium	
Shower Room and bathroom upgrades	
Stage Lighting and sound	
Tables and Chairs	
Floor covering	
Additional parking lot lighting	
Video Security system	
Remodel Bathrooms	
Other Projects	
Reserve Fund loan - \$3,200 per month	\$24,584
Priest Retirement	
Young Adult Ministry	\$8,000
Three office spaces (Architect Fees)	\$9,219
Expand North parking	
Bapitismal Font	
piano	
Storm Windows on chapel	
Signage on Tieton Drive	\$201

Rectory

New rugs/Paint/floors/doors/furniture	\$44,658
Cement driveways	
roof	<u>\$4,590</u>
Total of projected projects	\$640,886
Balance available on Dec. 31 2009	\$18,237